

**UPPER BURRELL TOWNSHIP
BUDGET MEETING
3735 SEVENTH STREET
NEW KENSINGTON, PA 15068
OCTOBER 22, 2021**

The meeting was called to order by Chairman, Ross G. Walker, III, with the Pledge of Allegiance at 3:01 pm. Present at this meeting were Vice Chairman, Michael Conley, Supervisor, Kenneth Slahtovsky, Secretary, Melissa Cortileso and Police Chief, Kenneth Pate.

DISCUSS 2022 BUDGET

A budget work session of the Board of Supervisors of Upper Burrell Township was held on Friday, October 22, 2021. Secretary, Cortileso presented the Revenues and the Expenses of the General Fund and Special Funds. The Board of Supervisors discussed the proposed 2022 Budget. After reviewing the proposed revenues and proposing the anticipated expenses the Board decided that they arrived at a balanced budget. It was determined that a second budget meeting would not be needed.

PUBLIC COMMENT

Dan Myers, 200 Barnview Drive, asked if that was the corrected amount mentioned at the October meeting that the Liquid Fuels account decreased by. Mrs. Cortileso stated the annual allocation from the year 2021 to 2022 has decreased by \$1,788.33.

Mr. Myers asked if it was necessary to keep all of the police cars. Chief Pate stated that yes and all vehicles are paid for and the crown vic is used in extreme emergencies and all other vehicles get used. They were especially needed this week, he encountered being down to 1 vehicle.

Mr. Myers asked how you came to a 2 mill increase. Myers stated you need to rearrange the budget, some residents in the community cannot afford this increase. Myers asked if the health care contributions were comparable. Chief Pate replied that all employees who are covered under the health benefit plan do contribute and as the plan increases the contribution also increases. Walker stated the increase has been distributed to all expense items and needed to maintain the budget. Walker asked Mr. Myers did you go to the school board to complain about the tax increase they approved. Myers stated he did not.

ADJOURNMENT

A motion was made by Walker second by Conley to adjourn. All in favor.
Meeting adjourned at 3:25 p.m.

Respectfully submitted,

Melissa Cortileso, Secretary